

# GREATER BRIDGEPORT AND VALLEY METROPOLITAN PLANNING ORGANIZATION

Ansonia●Bridgeport●Derby●Easton●Fairfield●Monroe●Seymour●Shelton●Stratford●Trumbull

---

## MEMO

**TO:** Rose Etuka, CTDOT  
Jennifer Brady, FHWA  
Eric Papetti, FTA-Region I

**FROM:** Matt Fulda, Executive Director, MetroCOG  
Rick Dunne, Executive Director, NVCOG

**CC:** Matthew Abbott, CTDOT  
Michael Salter, CTDOT  
Steven Giannitti, CTDOT  
Steven DeMichele, GBT  
Joanne Weinstock, FTA

**DATE:** November 20, 2025

**RE:** Resolution Adopted at the November 20, 2025 MPO Meeting.

Attached, please find copies of the resolution adopted by the Greater Bridgeport and Valley MPO on November 20, 2025. The resolutions adopted by the MPO were:

1. Amendment FFY 2025-2028 TIP/STIP, FHWA Projects, Resolution 2026-01.
  - i. 0015-BUILDFY25: Congress Street Bridge Replacement, Bridgeport
  - ii. 0050-0228: SRTS Sidewalk Project; Mckinley Elementary School, Fairfield
  - iii. 0138-0253: Replace Noise Barrier Between Exits 32 and 33, Stratford
2. Amendment FFY 2025-2028 TIP/STIP, FTA Projects, Resolution 2026-02.
  - i. 0300-2026TK: New Haven Line Track Program
  - ii. 0304-0026CN: Waterbury Branch Line - Ansonia Railroad Station
  - iii. 0304-0027CN: Waterbury Branch Line - Seymour Railroad Station
  - iv. 0304-0028CN: Waterbury Branch Line - Beacon Falls Railroad Station
  - v. 0304-0030CN: Waterbury Branch Line - Waterbury Railroad Station Improvements

Amendments are detailed [here](#) and [here](#)

---

### Responsible Metropolitan Transportation Planning Agencies

#### CONNECTICUT METROPOLITAN COUNCIL OF GOVERNMENTS

1000 Lafayette Boulevard, Suite 925  
Bridgeport, Connecticut 06604-4902  
Phone: (203) 366-5405 Fax: 366-8437  
E-mail: mfulda@ctmetro.org

#### NAUGATUCK VALLEY COUNCIL OF GOVERNMENTS

49 Leavenworth Street, Suite 301  
Waterbury, Connecticut 06702  
Phone: (203) 757-0535 Fax: 756-7688  
E-mail: rdunne@nvcogct.gov

The above resolutions were adopted and endorsed by the GBVMPO at a regular meeting at which a quorum was present and after adhering to the public involvement process, as stipulated in the MPO's public participation program handbook. If you have any questions or comments regarding the MPO's actions of November 20, 2025 or need additional information, please do not hesitate to contact the appropriate COG.

**RESOLUTION 2026-01  
AMENDMENT  
FFY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
FHWA PROGRAMS**

**WHEREAS**, the Greater Bridgeport and Valley Metropolitan Planning Organization (MPO) is authorized by the *Bipartisan Infrastructure Law (BIL)* and related US Department of Transportation regulations to prepare, endorse; and periodically amend a short range Transportation Improvement Program for the 10-town MPO area within the Bridgeport-Stamford Urbanized Area;

**WHEREAS**, the MPO endorsed the *FFY 2025-2028 Transportation Improvement Program for the Greater Bridgeport and Valley Planning Regions (TIP)* at its May 30<sup>th</sup>, 2024 meeting; and the US Department of Transportation (Federal Highway Administration and Federal Transit Administration) have approved the *State FFY 2025-2028 Transportation Improvement Program (STIP)*;

**WHEREAS**, the *BIL* allocates funds to the State of Connecticut under various federal transportation assistance programs administered by the Federal Highway Administration;

**WHEREAS**, the *BIL* planning guidelines require the *TIP/STIP* to be fiscally constrained to available program funds;

**WHEREAS**, the Connecticut Department of Transportation is requesting amendments to the *TIP/STIP* to add program funding to continue on-going projects listed in the current *TIP/STIP*;

**WHEREAS**, these amendments represent minor modifications of the *TIP/STIP* and involve projects that are exempt from the regional emissions analyses and do not necessitate a new air quality analysis;

**WHEREAS**, the public notification and review of these proposed amendments was consistent with and followed the procedures set forth in the MPO's *Public Participation Plan*, as amended, and the proposed amendments are consistent with the goals and objectives of the Metropolitan Transportation Plans of the Greater Bridgeport and Valley Planning Region.

**NOW, THEREFORE BE IT RESOLVED** that the Greater Bridgeport and Valley MPO endorses the amendment of the *FFY 2025-2028 Transportation Improvement Program* to include the projects as described and listed in the attachment to this resolution.

This resolution shall become effective as of November 20, 2025.

---

**Responsible Metropolitan Transportation Planning Agencies**

**CONNECTICUT METROPOLITAN COUNCIL OF GOVERNMENTS**

1000 Lafayette Boulevard, Suite 925  
Bridgeport, Connecticut 06604-4902  
Phone: (203) 366-5405 Fax: 366-8437  
E-mail: mfulda@ctmetro.org

**NAUGATUCK VALLEY COUNCIL OF GOVERNMENTS**

49 Leavenworth Street, Suite 301  
Waterbury, Connecticut 06702  
Phone: (203) 757-0535 Fax: 756-7688  
E-mail: rdunne@nvcogct.org

We, the undersigned co-secretaries of Greater Bridgeport and Valley Metropolitan Planning Organization (MPO), Connecticut, do hereby certify that the resolution adopted by the MPO at a regular public meeting held on November 20, 2025 at which a quorum was present and that the same is a correct and true transcript from the original thereof.

Respectfully submitted,



---

Matt Fulda, Executive Director  
MetroCOG – MPO Co-Secretary



---

Richard T. Dunne, Executive Director  
NVCOG – MPO Co-Secretary

Date: November 20, 2025

## AMENDMENT FFY 2025-2028 STATE TRANSPORTATION IMPROVEMENT PROGRAM (TIP/STIP): FHWA PROGRAMS

The Connecticut Department of Transportation is requesting the following amendments to the FFY 2025-2028 State Transportation Improvement Program (STIP/TIP).

***Below are summaries of each project. The proposed action(s), funding sources, air quality code, phase, year and cost allocation for each project are detailed in the attached report.***

**0015-BUILDFY25: Congress Street Bridge Replacement, Bridgeport:** The City of Bridgeport's Congress Street Bridge project will replace a bridge span that has been out of service for 25 years. The proposed bridge spans the Pequonnock River and links the East Side with Downtown Bridgeport. The bridge will significantly reduce the automobile congestion which has proliferated at the East Washington and Stratford Avenue crossings and will feature the first dedicated bicycle lane on any Pequonnock River crossing, which will connect to the core of the City's existing bicycle network.

**0050-0228: SRTS Sidewalk Project; McKinley Elementary School, Fairfield:** This project will construct approximately 7,300 feet of concrete sidewalk along various local streets in the vicinity of McKinley Elementary School. This project was originally prioritized as #4 for Transportation Alternatives funding at the May 30, 2024 meeting of the GBVMPO but did not fit into the financial constraints of the program. Subsequently, CTDOT selected the project for funding under the Carbon Reduction Program (CRP) in 2025.

The project will enhance safe pedestrian mobility by closing gaps in the existing sidewalk, including construction of sidewalk ramps, curbing, drainage inlet adjustment, signage and pavement markings.

**0138-0253: Replace Noise Barrier Between Exits 32 and 33 on I-95, Stratford:** This project will replace approximately 1,815 feet of noise barrier on I-95 Northbound between Exits 32 and 33, along with the guiderail in front of the wall. The condition of the noise barrier has deteriorated to the point where it can no longer be maintained or repaired and the existing wall is timber, which is no longer considered a "best practice" material for sound abatement. The replacement wall will be made of a new material which will be determined during the design phase, with input from CTDOT Subject Matter Experts.

Federal funding for the design phase of this project was approved at the September 26, 2024 meeting of the GBVMPO.

**Linking Performance to Investment:** States and MPOs are required to establish performance targets and utilize a performance-based approach to transportation decision-making<sup>1</sup>. The projects above are anticipated to support achievement of targets for the performance measures, as detailed in the attached report.

**MPO Action:** The proposed amendments are consistent with the long-range transportation plans of the Greater Bridgeport and Valley Metropolitan Planning Organization and conform to the air quality objectives. The proposed schedule, programming and funding adjustments will maintain a financially constrained TIP/STIP. It is recommended that the MPO endorse the proposed amendments to the FFY 2025-2028 TIP/STIP as described above and listed in the attached tables.

---

<sup>1</sup> CTDOT's Performance Measures page is at <https://portal.ct.gov/DOT/Performance-Measures/Performance-Measures>; 23 USC 150 details the FHWA's national goals and performance management measures, see <http://uscode.house.gov/view.xhtml?req=granuleid:USC-prelim-title23-section150&num=0&edition=prelim>

0015-BUILD FY25 - CONGRESS STREET BRIDGE REPLACEMENT

CONGRESS STREET BRIDGE REPLACEMENT

Project Type:	FHWA
Lead Agency:	CTDOT
Total Cost:	\$49,313,980
Federal Performance Measure:	Highway Asset Management

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	BUILD (HIGHWAYS)	-	-	-	-	-	\$24,604,082	\$24,604,082
Construction	Local Match	-	-	-	-	-	\$24,709,898	\$24,709,898
Total Construction		-	-	-	-	-	\$49,313,980	\$49,313,980
Total Future Costs		-	-	-	-	-	\$49,313,980	\$49,313,980
Total Programmed		-	-	-	-	-	\$49,313,980	\$49,313,980

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$24,604,082
Total Project Cost:	Stays the same \$49,313,980
Air Quality Changes:	Air Quality has changed from None to NM

## SRTS SIDEWALK PROJECT; MCKINLEY ELEMENTARY SCHOOL

[illegible]

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$0
Total Project Cost:	Stays the same \$3,454,000
Air Quality Changes:	Air Quality has changed from None to X6



0138-0253 - REPLACE NOISE BARRIER BETWEEN EXITS 32 AND 33

REPLACE NOISE BARRIER BETWEEN EXITS 32 AND 33

Project Type:	FHWA
Lead Agency:	CTDOT
Total Cost:	\$6,750,000
Federal Performance Measure:	Highway Asset Management



Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Final Design	NHPP	-	\$225,000	-	-	-	-	\$225,000
Final Design	State Match	-	\$25,000	-	-	-	-	\$25,000
Total Final Design		-	\$250,000	-	-	-	-	\$250,000
Construction	State Match	-	-	\$650,000	-	-	-	\$650,000
Construction	STPB	-	-	\$5,850,000	-	-	-	\$5,850,000
Total Construction		-	-	\$6,500,000	-	-	-	\$6,500,000
Total Programmed		-	\$250,000	\$6,500,000	-	-	-	\$6,750,000

Current Change Reason:	Schedule / Funding / Scope- Update 06 - New Phase
Project Changes:	Plan Revision Name changed from "September 2024 Amendment" to "November 2025 Amendment"
Funding Changes:	State Match
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$650,000
Funding Changes:	STPB
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$5,850,000
Federal Project Cost:	Increased from \$225,000 to \$6,075,000 (2600%)
Total Project Cost:	Increased from \$250,000 to \$6,750,000 (2600%)

**RESOLUTION 2026-02  
AMENDMENT  
FFY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM  
FTA PROGRAMS**

**WHEREAS**, the Greater Bridgeport and Valley Metropolitan Planning Organization (MPO) is authorized by the *Bipartisan Infrastructure Law (BIL)* and related US Department of Transportation regulations to prepare, endorse; and periodically amend a short range Transportation Improvement Program for the 10-town MPO area within the Bridgeport-Stamford Urbanized Area;

**WHEREAS**, the MPO endorsed the *FFY 2025-2028 Transportation Improvement Program for the Greater Bridgeport and Valley Planning Regions (TIP)* at its May 30<sup>th</sup>, 2024 meeting; and the US Department of Transportation (Federal Highway Administration and Federal Transit Administration) have approved the *State FFY 2025-2028 Transportation Improvement Program (STIP)*;

**WHEREAS**, the *BIL* allocates funds to the State of Connecticut under various federal transportation assistance programs administered by the Federal Highway Administration;

**WHEREAS**, the *BIL* planning guidelines require the *TIP/STIP* to be fiscally constrained to available program funds;

**WHEREAS**, the Connecticut Department of Transportation is requesting amendments to the *TIP/STIP* to add program funding to continue on-going projects listed in the current *TIP/STIP*;

**WHEREAS**, these amendments represent minor modifications of the *TIP/STIP* and involve projects that are exempt from the regional emissions analyses and do not necessitate a new air quality analysis;

**WHEREAS**, the public notification and review of these proposed amendments was consistent with and followed the procedures set forth in the MPO's *Public Participation Plan*, as amended, and the proposed amendments are consistent with the goals and objectives of the Metropolitan Transportation Plans of the Greater Bridgeport and Valley Planning Region.

**NOW, THEREFORE BE IT RESOLVED** that the Greater Bridgeport and Valley MPO endorses the amendment of the *FFY 2025-2028 Transportation Improvement Program* to include the projects as described and listed in the attachment to this resolution.

This resolution shall become effective as of November 20, 2025.

---

**Responsible Metropolitan Transportation Planning Agencies**

**CONNECTICUT METROPOLITAN COUNCIL OF GOVERNMENTS**

1000 Lafayette Boulevard, Suite 925  
Bridgeport, Connecticut 06604-4902  
Phone: (203) 366-5405 Fax: 366-8437  
E-mail: mfulda@ctmetro.org

**NAUGATUCK VALLEY COUNCIL OF GOVERNMENTS**

49 Leavenworth Street, Suite 301  
Waterbury, Connecticut 06702  
Phone: (203) 757-0535 Fax: 756-7688  
E-mail: rdunne@nvcogct.org

We, the undersigned co-secretaries of Greater Bridgeport and Valley Metropolitan Planning Organization (MPO), Connecticut, do hereby certify that the resolution adopted by the MPO at a regular public meeting held on November 20, 2025 at which a quorum was present and that the same is a correct and true transcript from the original thereof.

Respectfully submitted,



---

Matt Fulda, Executive Director  
MetroCOG – MPO Co-Secretary



---

Richard T. Dunne, Executive Director  
NVCOG – MPO Co-Secretary

Date: November 20, 2025

## AMENDMENT FFY 2025-2028 STATE TRANSPORTATION IMPROVEMENT PROGRAM (TIP/STIP): FTA PROGRAMS

The Connecticut Department of Transportation is requesting the following amendments to the FFY 2025-2028 State Transportation Improvement Program (STIP/TIP).

***Below are summaries of each project. The proposed action(s), funding sources, air quality code, phase, year and cost allocation for each project are detailed in the attached report.***

**0300-2026TK, New Haven Line Track Program:** This project was adopted in May of 2024 as part of the initial 2025-2028 TIP; revisions to the project were approved by the GBVMPO in September 2024. The current TIP amendment will include \$8,000,000 federal of 5307 carryover funding to support the New Haven Line's Track Program (and \$2 million state). Activities include the continued purchase and installation of ties, turnouts, continuous welded rail, as well as surfacing track miles. Work is based on the annual cycle in order to maintain operating speeds and comfort.

**0304-0026CN: Waterbury Branch Line - Ansonia Railroad Station:** This is a new project which will provide 5307 carryover funding for improvements to the Ansonia rail station. The project includes installation of a new 350-foot-long platform with a heated fiber-reinforced polymer (FRP) deck, full canopy, and windscreens. The platform will be fully ADA compliant and meet the current MNR/CTDOT Office of Rail requirements for lighting, security, and passenger amenities. This project also includes 1700 feet of track realignment to reduce the gap between the platform and the train, which will require relocating a signal hut and elements of a grade crossing as well as relaying fiber and signal cables. The project will also improve parking and pedestrian access in the immediate platform vicinity, improve lighting, and add electric vehicle chargers.

**0304-0027CN: Waterbury Branch Line - Seymour Railroad Station:** This is a new project which will provide 5307 carryover funding for improvements to the Seymour rail station. The project includes installation of a new 350-foot-long platform with a heated fiber-reinforced polymer (FRP) deck, full canopy, and windscreens. The platform will be fully ADA compliant and meet the current MNR/CTDOT Office of Rail requirements for lighting, security, and passenger amenities. The project will replace and reconfigure the parking lots at the platform to improve safety for both pedestrians and vehicles, including lighting improvements and the addition of electric vehicle chargers. The project will also include pedestrian safety and traffic improvements along Main Street in the immediate station vicinity.

***The following 2 projects are not in the GBVMPO Region. Since they are on the Waterbury Branch Line which runs through the GBVMPO Region (and Central Naugatuck Valley MPO), any improvements that occur on the WBL will have a benefit to the entire system (such as***

*time savings, efficiency, or safety). Thus, CTDOT has requested that these projects be included on the GBVMPO agenda to ensure that the GBVMPO is aware of projects that occur on the WBL.*

**0304-0028CN: Waterbury Branch Line - Beacon Falls Railroad Station:** This is a new project which will provide 5307 carryover funding for improvements to the Beacon Falls rail station. The project includes installation of a new 350-foot-long platform with a heated fiber-reinforced polymer (FRP) deck, full canopy, and windscreens. The platform will be fully ADA compliant and meet the current MNR/CTDOT Office of Rail requirements for lighting, security, and passenger amenities. The project will include 1700 feet of track realignment to reduce the gap between the platform and the train, which will require relocating signal cables. The project will replace and reconfigure the parking lot at the platform to correct encroachment off the railroad property and will include lighting improvements and the addition of electric vehicle chargers.

**0304-0030CN: Waterbury Branch Line - Waterbury Railroad Station Improvements:** This project was approved by the GBVMPO in September 2024. The current TIP amendment will provide an additional \$4,000,000 of federal 5307 carryover funding for the Waterbury rail station improvements for a total project of cost of \$23.125 million (breakdown attached). The additional funds will be used to construct a new 350 foot high-level heated fiber-reinforced polymer (FRP) platform at the existing Waterbury Station. The platform will have full length canopies and windscreens, will be fully ADA compliant and will meet current requirements for lighting, security, and passenger amenities. In addition to significantly upgrading the existing station, the new platforms will enable faster boarding, enhanced safety and will be fully accessible for all commuters.

**Linking Performance to Investment:** States and MPOs are required to establish performance targets and utilize a performance-based approach to transportation decision-making<sup>1</sup>. The projects above are anticipated to support achievement of targets for the performance measures, as detailed in the attached report.

**MPO Action:** The proposed amendments are consistent with the long-range transportation plans of the Greater Bridgeport and Valley Metropolitan Planning Organization and conform to the air quality objectives. The proposed schedule, programming and funding adjustments will maintain a financially constrained TIP/STIP. It is recommended that the MPO endorse the proposed amendments to the FFY 2025-2028 TIP/STIP as described above and listed in the attached tables.

---

<sup>1</sup> CTDOT's Performance Measures page is at <https://portal.ct.gov/DOT/Performance-Measures/Performance-Measures>; 23 USC 150 details the FHWA's national goals and performance management measures, see <http://uscode.house.gov/view.xhtml?req=granuleid:USC-prelim-title23-section150&num=0&edition=prelim>

0300-2026TK - NEW HAVEN LINE TRACK PROGRAM

NEW HAVEN LINE TRACK PROGRAM

Project Type:	FTA
Lead Agency:	CTDOT
Total Cost:	\$30,224,246
Federal Performance Measure:	Transit Asset Management

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
All Phases	5307C	-	-	\$9,000,000	-	-	-	\$9,000,000
All Phases	5307P	-	-	\$8,000,000	-	-	-	\$8,000,000
All Phases	5337	-	-	\$7,179,397	-	-	-	\$7,179,397
All Phases	State Match	-	-	\$6,044,849	-	-	-	\$6,044,849
Total All Phases		-	-	\$30,224,246	-	-	-	\$30,224,246
Total Programmed		-	-	\$30,224,246	-	-	-	\$30,224,246

Current Change Reason:	Schedule / Funding / Scope- Update 04 - Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "September 2024 Amendment" to "November 2025 Amendment"
Funding Changes:	State Match
Funding Changes:	+ Increase funds in FY 2026 in ALL from \$0 to \$2,000,000
Funding Changes:	5307P
Funding Changes:	+ Increase funds in FY 2026 in ALL from \$0 to \$8,000,000
Federal Project Cost:	Increased from \$16,179,397 to \$24,179,397 (49.45%)
Total Project Cost:	Increased from \$20,224,246 to \$30,224,246 (49.45%)

0304-0026CN - WATERBURY BRANCH LINE - ANSONIA RAILROAD STATION

WATERBURY BRANCH LINE - ANSONIA RAILROAD STATION

Project Type:	FTA
Lead Agency:	CTDOT
Total Cost:	\$2,000,000
Federal Performance Measure:	Transit Asset Management

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	5307P	-	-	\$1,600,000	-	-	-	\$1,600,000
Construction	State Match	-	-	\$400,000	-	-	-	\$400,000
Total Construction		-	-	\$2,000,000	-	-	-	\$2,000,000
Total Programmed		-	-	\$2,000,000	-	-	-	\$2,000,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$1,600,000
Total Project Cost:	Stays the same \$2,000,000
Air Quality Changes:	Air Quality has changed from None to X6

0304-0027CN - WATERBURY BRANCH LINE - SEYMOUR RAILROAD STATION

WATERBURY BRANCH LINE - SEYMOUR RAILROAD STATION

Project Type:	FTA
Lead Agency:	CTDOT
Total Cost:	\$2,800,000
Federal Performance Measure:	Transit Asset Management

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	5307P	-	-	\$2,240,000	-	-	-	\$2,240,000
Construction	State Match	-	-	\$560,000	-	-	-	\$560,000
Total Construction		-	-	\$2,800,000	-	-	-	\$2,800,000
Total Programmed		-	-	\$2,800,000	-	-	-	\$2,800,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,240,000
Total Project Cost:	Stays the same \$2,800,000
Air Quality Changes:	Air Quality has changed from None to X6



0304-0028CN - WATERBURY BRANCH LINE - BEACON FALLS RAILROAD STATION

WATERBURY BRANCH LINE - BEACON FALLS RAILROAD STATION

Project Type:	FTA
Lead Agency:	CTDOT
Total Cost:	\$3,500,000
Federal Performance Measure:	Transit Asset Management

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	5307P	-	-	\$2,800,000	-	-	-	\$2,800,000
Construction	State Match	-	-	\$700,000	-	-	-	\$700,000
Total Construction		-	-	\$3,500,000	-	-	-	\$3,500,000
Total Programmed		-	-	\$3,500,000	-	-	-	\$3,500,000

Current Change Reason:	New Project
Federal Project Cost:	Stays the same \$2,800,000
Total Project Cost:	Stays the same \$3,500,000
Air Quality Changes:	Air Quality has changed from None to X6

0304-0030CN - WATERBURY BRANCH LINE - WATERBURY RAILROAD STATION IMPROVEMENTS

WATERBURY BRANCH LINE - WATERBURY RAILROAD STATION IMPROVEMENTS

Project Type:	FTA
Lead Agency:	CTDOT
Total Cost:	\$23,125,000
Federal Performance Measure:	Transit Asset Management

Phase	Fund Source	Prior	FY2025	FY2026	FY2027	FY2028	Future	Total
Construction	5307C	-	\$14,500,000	-	-	-	-	\$14,500,000
Construction	5307P	-	-	\$4,000,000	-	-	-	\$4,000,000
Construction	State Match	-	\$3,625,000	\$1,000,000	-	-	-	\$4,625,000
Total Construction		-	\$18,125,000	\$5,000,000	-	-	-	\$23,125,000
Total Programmed		-	\$18,125,000	\$5,000,000	-	-	-	\$23,125,000

Current Change Reason:	Schedule / Funding / Scope- Update 04 - Adjust existing projects for revised cost estimates
Project Changes:	Plan Revision Name changed from "September 2024 Amendment" to "November 2025 Amendment"
Funding Changes:	State Match
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$1,000,000
Funding Changes:	5307P
Funding Changes:	+ Increase funds in FY 2026 in CON from \$0 to \$4,000,000
Federal Project Cost:	Increased from \$14,500,000 to \$18,500,000 (27.59%)
Total Project Cost:	Increased from \$18,125,000 to \$23,125,000 (27.59%)